

Inaugural (Americas) Reunion  
 July 18, 2014 – July 20, 2014  
 Atlanta, USA



FEDERAL GOVERNMENT COLLEGE ENUGU (FGCE)  
**ALUMNI**

## Operating Budget as of August 6, 2014

Item	Revenue (Realized) USD	Expense USD	Revenue (Projected) USD	Notes
Balance in Sun Trust Acct			6,735.32	
Balance in Paypal Acct			8,996.12	
Totals in Accts			15,731.44	
Donation # 1 (Ugo Okafor)	10,000.00			
Donation # 2 (PanaTV - Emeka Ogbonna)	5,000.00			
Donation # 3 (Buchi Brown for DJ)	200.00			
Donation # 4 (Nkoli Mbanugo for Saxophonist)	300.00			
Donation # 5 from Dilibe Omesuh (Initial deposit for 1st hall)	500.00			
Donation # 6 (Sponsor's name for Sat Lunch)	500.00			
Donation # 7 (Website Services Rooah)	3,000.00			
Donation #8 from Nora Agajelu (Name tags)	300.00			
Donation #9 from Nora Agajelu (Gift Card Dunkin Donuts)	200.00			
Donation #10 from Dr Nnenna Ibekwe Uchendu	400.00			
Donation #11 from Dr Adaora Okonkwo Ogbuefi	200.00			
Donation #12 from Dr Una Okonkwo Osili	200.00			
Donation #13 from Aya Fubara Eneli	100.00			
Donation #14 from Kanene Okafor Olisemeka	1,000.00			
Initial Seed Funding from ATL Chapter	700.00			\$100 each from - Chibugo Ike, Simon Iberosi, Maureen Obiofuma, Dilibe Omesuh, Eze Ugwueze, Ugochukwu Anigbogu & Chuka Chukwudebelu
Website - Domain Registration	54.68			Joshua Emeka Kwentoh (.com)

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Ticket Sales	17,773.89			159 tickets @ \$99.71 (net) - Min
Brochure Sales	3,000.00		3,100.00	\$100 outstanding from Ken B
<b>Total Paid to Hilton</b>		<b>(13,686.68)</b>		Total paid to Hilton was \$13686.68 (\$7000 Initial Deposit & \$6,686.68 final payment on 7/18)
<b>Saturday Night Gala Banquet Room, Dinner and Drinks for 160 Through Hilton</b>			<b>(11,013.55)</b>	Total paid to Hilton was \$13686.68 (\$7000 Initial Deposit & \$6,686.68 final payment on 7/18)
<b>Hilton Bartender for Gala</b>			<b>(300.00)</b>	Total paid to Hilton was \$13686.68 (\$7000 Initial Deposit & \$6,686.68 final payment on 7/18)
<b>Friday Night (Welcoming) Bar</b>			<b>(1,246.46)</b>	26 wine bottles - \$803.66, 30 Heineken & 30 Guinness - \$442. \$1k min spend with Hilton Covers Fri & Sat Room -
<b>Friday Night (Welcoming) &amp; Saturday Afternoon (Interactive) plus Gala snacks by Caterer</b>		<b>(2,824.00)</b>		Check for \$3740 cashed on 7/21 DJ (\$500), caterer (\$2824) & decorator (\$400)
<b>Soft Drinks, paper plates, cutlery,</b>		<b>(523.01)</b>		Other Items relating to meals breakdown: 1) Cost of non-alcoholic beverages (fri, sat am, sat pm) 2) Plates, silverware and napkins for Interactive session lunch 3) Increased headcount of servers for all sessions 4) Delivery charge 5) Ice & Coolers
<b>Presentation Plaques</b>		<b>(213.53)</b>		<b>Payable to Myriam Eneh</b>
<b>Brochures - Printing</b>		<b>(1,950.00)</b>		
<b>Alumni Polo Shirts</b>		<b>(1,090.00)</b>		(110 shirts) ATL Printara
<b>DJ Provided - Speakers, 3 Microphones, laptop etc.</b>		<b>(300.00)</b>		Check for \$3740 cashed on 7/21 DJ (\$500), caterer (\$2814) & decorator (\$400) + \$8 fee for check
<b>Hilton Equipment - Projector, Screen, clicker</b>			<b>(300.00)</b>	<b>Should be refunded by Hilton to us</b>
<b>Initial deposit for Hall in Norcross</b>		<b>(500.00)</b>		<b>Payable to Dilibe (Hall was later scrapped for Hilton)</b>
<b>Photographer</b>		<b>(600.00)</b>		\$200 deposited by Dilibe from his personal funds - receipt will be submitted
<b>Red carpet</b>		<b>(200.00)</b>		Paid by Nkoli
<b>Gala Banquet Room Decoration</b>		<b>(750.00)</b>		Chair covers, sashes, center pieces (\$350 deposit) & Check for \$3740 cashed on 7/21 DJ

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				(\$500), caterer (\$2816) & Decorator (\$400)
Gala Entertainment - Saxophonist		(300.00)		
Gala Entertainment - DJ		(400.00)		Check for \$3740 cashed on 7/21 DJ (\$500), caterer (\$2816) & decorator (\$400)
Gala Entertainment - Calabar Dancers		(400.00)		Paid
FGCE Backdrop		(300.00)		Mock up prepared. To be printed in Atl
FGCE Banner		(41.00)		ATL Printara
Security		(300.00)		2* Security through Dilibe
Welcome Packets - Printing (Folders)		(250.00)		ATL Printara
Ticket Print		(184.00)		\$50 Graphic design \$119.09 Printing + \$14 shipping
Flyers		(130.00)		\$80 Dilibe & \$50 Ike
Wristbands		(70.00)		\$0.18 each (customized).
Name Tags + Laynards 1		(27.00)		Nora Online order (net after partial refund) \$72-45 refund - payable to Nora
Bank Fees (Chibugo's Acct)		(15.00)		\$15 fee removed for bank fees from Chibugo Ike's Acct
Administrative Costs		(125.00)		Payable to Dilibe - Registration, taxes, EIN#, bank fees for current acct, etc - Name reservation/Registration \$125,
Website - Development Man Hours & Add-Ons		(3,000.00)		Donated by Roah - not a payable
Website - Design Template		(\$500.00)		Payable to Roah
Website - Domain Name Purchase (org, com, net)			(\$82.02)	Donated - not a payable
Website - Security Certificate		(\$80.00)		Payable to Roah
Name Tags + Laynards 2		(\$154.68)		Payable to Eva N
Website - Server Upgrade			TBD	Pending confirmation
Sub Totals	\$43,428.57	-\$28,913.90		
Operating Revenue	\$14,514.67			